

Grossmont-Cuyamaca Community College District

14-15 FTES Summary

| Resident Enrollment Targets | | | | | | |
|-----------------------------|-------------------------|---------------------------|----------------------------|--------------------------|--|----------------------------------|
| | | | 2014-2015 | | 2015-2016 | |
| | <i>13-14 Actual</i> | 14-15 Annual * | <i>Adoption Budget</i> | Annual Jun-15 | State Budget Proposed 3% ** | Recommended AB Target |
| <u>Cuyamaca</u> | | | | | | |
| Resident | 5,609 | 5,579 | 5,550 | 5,579 | 5,745 | 5,745 |
| Non Resident | 101 | 72 | | | | |
| <i>Total</i> | <u>5,710</u> | <u>5,651</u> | | | | |
| <u>Grossmont</u> | | | | | | |
| Resident | 12,451 | 12,618 | 12,553 | 12,618 | 12,994 | 12,994 |
| Non Resident | 727 | 708 | | | | |
| <i>Total</i> | <u>13,178</u> | <u>13,326</u> | | | | |
| <u>Combined</u> | | | | | | |
| Resident | 18,060 | 18,197 | <u>18,103</u> | <u>18,197</u> | <u>18,739</u> | <u>18,739</u> |
| Non Resident | 828 | 780 | | | | |
| <i>Total</i> | <u>18,888</u> | <u>18,977</u> | | | | |

* Based on Annual 320 Report 6/30/2015

** 3% Restoration in 15-16 per State Budget Budget Proposal of \$2,575,583